

## 2006-2007 Profile of Stickney School District 01-2

506 E Main, Stickney, SD 57375 Home County: Aurora Area in Square Miles: 189

| Revenue               |                |                |                   |                        |                         | Expenditures                           |                |                          |          |
|-----------------------|----------------|----------------|-------------------|------------------------|-------------------------|--|----------------|--------------------------|----------|
|                       | General        | Capital Outlay | Special Education | Pension                |                         | General                                | Capital Outlay | <b>Special Education</b> | Pension  |
| Local                 | \$476,686      | -              | \$125,402         | \$28,419<br>\$0<br>\$0 | K-12 Instruction        | \$597,653                              | \$21,862       | \$70,038                 | \$25,660 |
| County                | \$11,663       | \$0            | \$0<br>\$0        |                        | PK Instruction          | \$5,509                                | \$0            | \$0                      | \$0      |
| State                 | \$454,881      | \$0<br>\$0     |                   |                        | Adult Instruction       | \$0                                    | \$0            | \$0                      | \$0      |
| Federal               | \$196,296      | \$5,973        | \$26,448          | \$0<br>\$0             | Student/Staff Services  | \$53,486                               | \$0            | \$48,533                 | \$0      |
|                       |                |                |                   |                        | Administration Services | \$129,950                              | \$0            | \$0                      | \$0      |
| Total                 | \$1,139,526    |                | \$151,850         | \$28,419               | Transportation Services | \$41,095                               | \$0            | \$0                      | \$0      |
|                       |                |                |                   | Other Support Services | \$169,941               | \$48,358                               | \$1,950        | \$0                      |          |
| Other Fund Data       |                |                |                   |                        | Community Services      | \$102,308                              | \$0            | \$0                      | \$0      |
|                       |                |                |                   |                        | Non-Programmed          | \$0                                    | \$0            | \$0                      | \$0      |
| _                     |                | Reven          | -                 |                        | Debt Service            | \$0                                    | \$0            | \$0                      | \$0      |
| Bond Redemption       |                | 1              | \$0 \$0           |                        | Co-Curricular           | \$103,099                              | \$9,472        | \$0                      | \$0      |
| Capital Projects      |                |                | \$0 \$0           |                        | Total Expenditures      |  | \$79,692       | \$120,520                | \$25,660 |
| Other Special Revenue |                |                | \$0 \$0           |                        | Total Expenditures      | \$1,203,040                            | Ψ12,022        | Ψ120,020                 | Ψ25,000  |
| En                    | terprise Funds | \$61           | 1,951 \$74,764    |                        |                         |  |                | 2006 Davah               | la 2007  |
| Ending Fund Balance   |                |                |                   |                        |                         | 2006 Payable 2007<br>Levy per Thousand |                |                          |          |
|                       |                |                | General           |                        | \$295,492 <b>2</b>      | 006 Pavable                            | 2007           | Agricultural             | \$4.50   |

| State Aid                         |            | General       \$295,492         Capital Outlay       \$681,614         Special Education       \$116,644 | 2006 Payable 2007<br>Taxable Valuations |                             | Agricultural Non-Ag Z Owner Occupied | \$4.50<br>\$5.99<br>\$7.07                 |                  |
|-----------------------------------|------------|--|---|-----------------------------|--------------------------------------|--|------------------|
| General Aid                       | \$421,847  | Pension  | \$55,855                                | Agricultural Owner Occupied | \$75,040,845<br>\$8,933,475          | Other Non-Ag/Utilities                     |                  |
| Special Education                 | \$0        |  |   | Non-Ag Z                    | \$964,420                            | Special Education Capital Outlay           | \$1.40<br>\$0.38 |
| Sparsity Reorganization Incentive | \$0<br>\$0 |  |   | Other Non-Ag/Utilities      | \$3,632,661                          | Bond Redemption                            | \$0.00           |
| Extraordinary Cost Fund - SE      | \$0<br>\$0 |  |   | Total                       | \$88,571,401                         | Pension Fund                               | \$0.30           |
| Total State Aid \$421,847         |            |  |   |                             |                                      | *District has opted or<br>General Fund lev |                  |

| Student Data   |   | Special Education<br>Flowthrou  |                        | December 2006 Federal<br>Child Count  |                       |  |
|--|---|---|------------------------|---|-----------------------|--|
| Fall 2006 PK-12 Enrollment Fall 2006 K-12 Fall Enrollmen Open Enrolled Students Rec'd Home School ADM Fall 2006 State Aid Fall Enroll District Dropout Rate % Eligible for Free/Red. Lunch % Special Needs Students Students Transported Student to Staff Ratio District Attendance Rate Number of Graduates | 2<br>0.000<br>133.00<br>0.0%            | Part B, Sec. 619, PK IDEA Part B Total  Special Edu Placement C  Regular Classroom Resource Room Self-Contained Classro Separate Facility | <b>ategories</b><br>om | Deaf-Blind Emotionally Disturbed Mental Retardation Hearing Impaired Learning Disabled Multiple Disabilities Orthopedic Impairment Visually Impaired Deaf Speech/Language Other Health Impaired Autism Traumatic Brain Injury |                       |  |
| Enrollment   |   | Regular Early Childhood  Age 3-5 Special Ed Prg  Age 3-5 Other SE Locations   |                        | Traumatic Brain Injury Developmental Delay  Total   | 7                     |  |
| ADA K-8 82.983 9-12 45.820 Total 128.803   | <b>ADM</b> 84.547 47.759 <b>132.306</b> | Total  American College   | 7<br>Test (ACT)        | Teaching Staff Da   | ta                    |  |
| Cost per ADM   |   | English<br>Math   | 20.8<br>23.3           | Average Teacher Salary Experience Adjusted Salary   | \$31,592<br>\$29,781  |  |
| Educational Funds*  * Includes General, Sp   |   | Reading Science Composite Score   | 20.7<br>22.6<br>21.9   | Avg Years of Experience % with Advanced Degrees Certified Instructional Staff   | 22.2<br>10.5%<br>16.0 |  |
| Education and Pension  | Funds                                   | Number Tested   | 11                     | Classroom Staff   | 0.0                   |  |

<sup>\*</sup>No Special Education or ACT data are reported when less than ten students are listed.